FY 2021: Year In Review

CON Applications and Non-Applicability Requests Processed

| Type of Project | Number of Applications/Requests | Proposed Capital Costs | With- drawn | Approved | Approved for Less or Conditionally | Denied |
|----------------------|------------------------------------|------------------------|----------------|----------|--|--------|
| Equipment | 31 | \$85,481,416 | 0 | 31 | 0 | 0 |
| Hospital & LTCH | 1 | \$25,000,000 | 0 | 1 | 0 | 0 |
| ICF/SNF | 4 | \$26,641,013 | 0 | 4 | 0 | 0 |
| RCF/ALF | 17 | \$116,640,219 | 0 | 17 | 0 | 0 |
| 2 Categories of Care | 2 | \$15,818,387 | 0 | 2 | 0 | 0 |
| SUB-TOTAL | 55 | \$269,581,035 | 0 | 55 | 0 | 0 |
| Non-Applicability | 15 | \$9,171,800 | 0 | 15 | 0 | 0 |
| GRAND TOTAL | 70 | \$278,752,835 | 0 | 70 | 0 | 0 |

Long-Term Care Projects

| Project Types | RCF/ | ALF | ICF/S | NF | 2 (| Categories of C | Care | LTC | Н | Т | OTAL |
|---------------------------|----------------|-------|----------------|------|----------------|-----------------|-----------------|----------------|------|----------------|-------|
| | Apps & Reqs | Beds | Apps & Reqs | Beds | Apps & Reqs | RCF/ALF Beds | SNF/ICF Beds | Apps & Reqs | Beds | Apps & Reqs | Beds |
| Full Applications | | | | | | | | | | | |
| New Facility | 12 | 744 | 1 | 91 | 2 | 48 | 190 | 0 | 0 | 15 | 1,073 |
| Add Beds | 3 | 90 | 2 | 41 | 0 | 0 | 0 | 0 | 0 | 5 | 131 |
| Expedited Applications | | | | | | | | | | | |
| Bed Purchase | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bed Replacement | 0 | 0 | 1 | 60 | 0 | 0 | 0 | 0 | 0 | 1 | 60 |
| Renovate/ Modernize | 2 | 139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 139 |
| Non-Applicability | | | | | | | | | | | |
| 10-Bed/10% | 3 | 17 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 4 | 21 |
| <\$600,000 | 1 | 38 | 2 | 132 | 0 | 0 | 0 | 0 | 0 | 3 | 170 |
| Non-Substantive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 21 | 1,028 | 7 | 328 | 2 | 48 | 190 | 0 | 0 | 30 | 1,594 |

CON - Certificate of Need

RCF - Residential Living Facility

ALF- Assisted Living Facility

ICF - Intermediate Care Facility

SNF - Skilled Nursing Facility

LTCH - Long-Term Care Hospital

* #5855 RA was issued to Allegro for an owner/operator change on their original NA letter. This request is not included in the Long-term Care Projects section, Non-Applicability numbers.